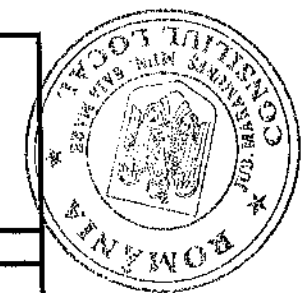


Nr. 218/04-11-2013

Anexa 5 la  
MCL 371/2013

LISTA  
OBIECTIVELOR DE INVESTITII PE ANUL 2013 CU FINANȚARE  
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

Total  
C+M [mii RON]



| Nr. crt. | - Denumirea obiectivului<br>- Nr. si data actului de aprobare   | Valoare totală | Realizări preliminare la 12/31/2012 | Rest de executat | PROGRAM 2013                 |                           |           |      |                   | Capacități | Termen PIF |                                  |
|----------|---|----------------|-------------------------------------|------------------|------------------------------|---------------------------|-----------|------|-------------------|------------|------------|----------------------------------|
|          |   |                |                                     |                  | Total 2013 (col.6 la col.10) | din care finanțate din:   |           |      | Alocații bugetare |            |            |                                  |
|          |   |                |                                     |                  |                              | Surse proprii (subvenții) | Credite   |      |                   |            |            | Alte surse constituite cf. legii |
| 0        | 1   | 2              | 3                                   | 4                | 5                            | 6                         | 7         | 8    | 9                 | 10         | 11         | 12                               |
|          | TOTAL GENERAL   | 332,050.00     | 7,895.00                            | 324,155.00       | 25,727.00                    | 11,540.00                 | 30,000.00 | 0.00 | 34,930.00         | 19,257.00  |            |                                  |
|          | din care :  | 201,826.00     | 5,831.00                            | 195,995.00       | 56,069.00                    | 5,091.00                  | 21,950.00 | 0.00 | 18,901.00         | 10,127.00  |            |                                  |
| A.       | Obiective de investiții în continuare   | 109,037.00     | 3,948.00                            | 105,089.00       | 60,262.00                    | 1,081.00                  | 29,204.00 | 0.00 | 28,510.00         | 1,467.00   |            |                                  |
|          |   | 64,430.00      | 3,577.00                            | 60,853.00        | 38,036.00                    | 952.00                    | 21,154.00 | 0.00 | 14,591.00         | 1,339.00   |            |                                  |
| B.       | Obiective de investiții noi   | 89,662.00      | 193.00                              | 89,469.00        | 5,978.00                     | 160.00                    | 796.00    | 0.00 | 4,322.00          | 700.00     |            |                                  |
|          |   | 75,314.00      | 0.00                                | 75,314.00        | 5,766.00                     | 145.00                    | 796.00    | 0.00 | 4,310.00          | 515.00     |            |                                  |
| C.       | Alte cheltuieli de investiții   | 133,351.00     | 3,754.00                            | 129,597.00       | 29,487.00                    | 10,299.00                 | 0.00      | 0.00 | 2,098.00          | 17,090.00  |            |                                  |
|          |   | 62,082.00      | 2,254.00                            | 59,828.00        | 12,267.00                    | 3,994.00                  | 0.00      | 0.00 | 0.00              | 8,273.00   |            |                                  |
| a.       | Achiziții de imobile  | 225.00         | 0.00                                | 225.00           | 208.00                       | 0.00                      | 0.00      | 0.00 | 0.00              | 208.00     |            |                                  |
| b.       | Dotări independente   | 48,168.00      | 0.00                                | 48,168.00        | 11,219.00                    | 5,749.00                  | 0.00      | 0.00 | 600.00            | 4,870.00   |            |                                  |
| c.       | Cheltuieli pt. elaborarea SPF, SF și a altor studii   | 11,650.00      | 944.00                              | 10,706.00        | 3,944.00                     | 122.00                    | 0.00      | 0.00 | 1,455.00          | 2,367.00   |            |                                  |
| d.       | Cheltuieli de expertiză, proiectare și de execuție privind consolidările  | 0.00           | 0.00                                | 0.00             | 0.00                         | 0.00                      | 0.00      | 0.00 | 0.00              | 0.00       |            |                                  |
| e.       | Alte cheltuieli asimilate investițiilor   | 64,678.00      | 2,810.00                            | 61,868.00        | 10,764.00                    | 4,272.00                  | 0.00      | 0.00 | 0.00              | 6,492.00   |            |                                  |
|          |   | 54,642.00      | 2,254.00                            | 52,388.00        | 9,267.00                     | 3,994.00                  | 0.00      | 0.00 | 0.00              | 5,273.00   |            |                                  |
|          | Din TOTAL, desfășurat, potrivit clasificărilor, pe capitole bugetare  |                |                                     |                  |                              |                           |           |      |                   |            |            |                                  |
| I        | 51.02. AUTORITĂȚI PUBLICE, din care:  | 1,200.00       | 0.00                                | 1,200.00         | 830.00                       | 0.00                      | 0.00      | 0.00 | 0.00              | 830.00     |            |                                  |
|          |   | 400.00         | 0.00                                | 400.00           | 400.00                       | 0.00                      | 0.00      | 0.00 | 0.00              | 400.00     |            |                                  |
| C.       | Alte cheltuieli de investiții   | 1,200.00       | 0.00                                | 1,200.00         | 830.00                       | 0.00                      | 0.00      | 0.00 | 0.00              | 830.00     |            |                                  |
|          |   | 400.00         | 0.00                                | 400.00           | 400.00                       | 0.00                      | 0.00      | 0.00 | 0.00              | 400.00     |            |                                  |
| b.       | Dotări independente   | 600.00         | 0.00                                | 600.00           | 230.00                       | 0.00                      | 0.00      | 0.00 | 0.00              | 230.00     |            |                                  |
| 1.)      | Consiliul Local la municipiului Baia Mare -cf. lista anexa  | 600.00         | 0.00                                | 600.00           | 230.00                       |                           |           |      |                   | 230.00     |            |                                  |
| e.       | Alte cheltuieli asimilate investițiilor   | 600.00         | 0.00                                | 600.00           | 600.00                       | 0.00                      | 0.00      | 0.00 | 0.00              | 600.00     |            |                                  |
|          |   | 400.00         | 0.00                                | 400.00           | 400.00                       | 0.00                      | 0.00      | 0.00 | 0.00              | 400.00     |            |                                  |
| 1.)      | Primăria Municipiului Baia Mare-Reamenajare intrare, reconfigurare și reamenajare hol                               | 600.00         | 0.00                                | 600.00           | 600.00                       |                           |           |      |                   | 600.00     |            |                                  |
|          |   | 400.00         | 0.00                                | 400.00           | 400.00                       |                           |           |      |                   | 400.00     |            |                                  |
| II       | 61.02. ORDINE PUBLICĂ ȘI SIGURANȚA NAȚIONALĂ, din care:   | 200.00         | 0.00                                | 200.00           | 45.00                        | 0.00                      | 0.00      | 0.00 | 0.00              | 45.00      |            |                                  |
|          |   | 0.00           | 0.00                                | 0.00             | 0.00                         | 0.00                      | 0.00      | 0.00 | 0.00              | 0.00       |            |                                  |
|          | 61.02.03.04 Poliția Locală  | 200.00         | 0.00                                | 200.00           | 45.00                        | 0.00                      | 0.00      | 0.00 | 0.00              | 45.00      |            |                                  |
|          |   | 0.00           | 0.00                                | 0.00             | 0.00                         | 0.00                      | 0.00      | 0.00 | 0.00              | 0.00       |            |                                  |
| C.       | Alte cheltuieli de investiții   | 200.00         | 0.00                                | 200.00           | 45.00                        | 0.00                      | 0.00      | 0.00 | 0.00              | 45.00      |            |                                  |
| b.       | Dotări independente   | 200.00         | 0.00                                | 200.00           | 45.00                        | 0.00                      | 0.00      | 0.00 | 0.00              | 45.00      |            |                                  |
| 1.)      | Sistem de control parcare publice   | 50.00          | 0.00                                | 50.00            | 25.00                        |                           |           |      |                   | 25.00      |            |                                  |
| 2.)      | Autoturism  | 150.00         | 0.00                                | 150.00           | 20.00                        |                           |           |      |                   | 20.00      |            |                                  |
| III      | 65.02. ÎNVĂȚĂMÂNT din care:   | 42,717.00      | 0.00                                | 42,717.00        | 15,530.00                    | 156.00                    | 6,500.00  | 0.00 | 4,771.00          | 4,103.00   |            |                                  |
|          |   | 35,340.00      | 0.00                                | 35,340.00        | 13,815.00                    | 0.00                      | 6,500.00  | 0.00 | 3,500.00          | 3,815.00   |            |                                  |
| A.       | Obiecte de investiții în continuare   | 12,250.00      | 0.00                                | 12,250.00        | 11,578.00                    | 0.00                      | 6,500.00  | 0.00 | 4,728.00          | 350.00     |            |                                  |
|          |   | 10,500.00      | 0.00                                | 10,500.00        | 10,300.00                    | 0.00                      | 6,500.00  | 0.00 | 3,500.00          | 300.00     |            |                                  |
| 1.)      | Colegiul Național Gheorghe Sincai - Reabilitare-Modernizare-Extindere corp multifuncțional HCL nr. 695 / 20.12.2007 | 6,250.00       | 0.00                                | 6,250.00         | 6,076.00                     |                           | 3,500.00  |      | 2,576.00          | 0.00       |            |                                  |
|          |   | 5,000.00       | 0.00                                | 5,000.00         | 5,000.00                     |                           | 3,500.00  |      | 1,500.00          | 0.00       |            |                                  |
| 2.)      | Colegiul Național Nicolae Titulescu - Extindere, Modernizare, Reabilitare HCL nr. 173 / 10.08.2010                  | 6,000.00       | 0.00                                | 6,000.00         | 5,502.00                     |                           | 3,000.00  |      | 2,152.00          | 350.00     |            |                                  |
|          |   | 5,500.00       | 0.00                                | 5,500.00         | 5,300.00                     |                           | 3,000.00  |      | 2,000.00          | 300.00     |            |                                  |
| B.       | Obiective de investiții noi   | 21,837.00      | 0.00                                | 21,837.00        | 600.00                       | 0.00                      | 0.00      | 0.00 | 0.00              | 600.00     |            |                                  |
|          |   | 17,400.00      | 0.00                                | 17,400.00        | 515.00                       | 0.00                      | 0.00      | 0.00 | 0.00              | 515.00     |            |                                  |
| 1.)      | Școala generală Lucian Blaga - corp din strada Vasile Alexandri - C.T.+ instalație încălzire                        | 500.00         | 0.00                                | 500.00           | 270.00                       |                           |           |      |                   | 270.00     |            |                                  |
|          |   | 400.00         | 0.00                                | 400.00           | 250.00                       |                           |           |      |                   | 250.00     |            |                                  |
| 2.)      | Colegiul Național Gheorghe Sincai - Reabilitare HCL nr. 296 / 30.08.2012  | 12,170.00      | 0.00                                | 12,170.00        | 300.00                       |                           |           |      |                   | 300.00     |            |                                  |
|          |   | 9,695.00       | 0.00                                | 9,695.00         | 250.00                       |                           |           |      |                   | 250.00     |            |                                  |
| 3.)      | Grădina nr. 30, str. Iza nr. 7 - Comasare, reparații și modernizare   | 1,000.00       | 0.00                                | 1,000.00         | 10.00                        |                           |           |      |                   | 10.00      |            |                                  |
|          |   | 900.00         | 0.00                                | 900.00           | 5.00                         |                           |           |      |                   | 5.00       |            |                                  |

| Nr. crt. | - Denumirea obiectivului<br>- Nr. si data actului de aprobare                         | Valoare totală          | Realizări preliminare la 12/31/2012 | Rest de executat        | PROGRAM 2013                 |                           |                      |              |                                  |                      | Capacități | Termen PIF |
|----------|---|-------------------------|-------------------------------------|-------------------------|------------------------------|---------------------------|----------------------|--------------|----------------------------------|----------------------|------------|------------|
|          |   |                         |                                     |                         | Total 2013 (col.6 la col.10) | din care finanțate din:   |                      |              |                                  | Alocații bugetare    |            |            |
|          |   |                         |                                     |                         |                              | Surse proprii (subvenții) | Credite              |              | Alte surse constituite cf. legii |                      |            |            |
|          | bancare interne   | bancare externe         |                                     |                         |                              |                           |                      |              |                                  |                      |            |            |
| 0        | 1   | 2                       | 3                                   | 4                       | 5                            | 6                         | 7                    | 8            | 9                                | 10                   | 11         | 12         |
| 4.)      | Grădina nr. 28 - Extindere, modernizare   | 2,000.00<br>1,450.00    | 0.00<br>0.00                        | 2,000.00<br>1,450.00    | 10.00<br>5.00                |                           |                      |              |                                  | 10.00<br>5.00        |            |            |
| 5.)      | Colegiul National Vasile Lucaciu - Reabilitare  | 6,167.00<br>4,955.00    | 0.00<br>0.00                        | 6,167.00<br>4,955.00    | 10.00<br>5.00                |                           |                      |              |                                  | 10.00<br>5.00        |            |            |
| C.       | Alte cheltuieli de investitii conform anexa 1b  | 8,630.00<br>7,440.00    | 0.00<br>0.00                        | 8,630.00<br>7,440.00    | 3,352.00<br>3,000.00         | 156.00<br>0.00            | 0.00<br>0.00         | 0.00<br>0.00 | 43.00<br>0.00                    | 3,153.00<br>3,000.00 |            |            |
| IV       | 66.02 SĂNĂTATE din care:  | 400.00<br>0.00          | 0.00<br>0.00                        | 400.00<br>0.00          | 368.00<br>0.00               | 368.00<br>0.00            | 0.00<br>0.00         | 0.00<br>0.00 | 0.00<br>0.00                     | 0.00<br>0.00         |            |            |
| C.       | Alte cheltuieli de investitii   | 400.00                  | 0.00                                | 400.00                  | 368.00                       | 368.00                    | 0.00                 | 0.00         | 0.00                             | 0.00                 |            |            |
| b.       | Dotari independente   | 400.00                  | 0.00                                | 400.00                  | 368.00                       | 368.00                    | 0.00                 | 0.00         | 0.00                             | 0.00                 |            |            |
| 1.)      | Spitalul de Pneumoftiziologie - instrumental medical                                  | 400.00                  | 0.00                                | 400.00                  | 368.00                       | 368.00                    | 0.00                 | 0.00         | 0.00                             | 0.00                 |            |            |
| V        | 67.02. CULTURA, RECREERE SI RELIGIE, din care   | 300.00<br>270.00        | 0.00<br>0.00                        | 300.00<br>270.00        | 250.00<br>250.00             | 250.00<br>250.00          | 0.00<br>0.00         | 0.00<br>0.00 | 0.00<br>0.00                     | 0.00<br>0.00         |            |            |
| C.       | Alte cheltuieli de investitii   | 300.00<br>270.00        | 0.00<br>0.00                        | 300.00<br>270.00        | 250.00<br>250.00             | 250.00<br>250.00          | 0.00<br>0.00         | 0.00<br>0.00 | 0.00<br>0.00                     | 0.00<br>0.00         |            |            |
| e.       | Alte cheltuieli asimilate investitiilor   | 300.00<br>270.00        | 0.00<br>0.00                        | 300.00<br>270.00        | 250.00<br>250.00             | 250.00<br>250.00          | 0.00<br>0.00         | 0.00<br>0.00 | 0.00<br>0.00                     | 0.00<br>0.00         |            |            |
| 1.)      | Teatrul Municipal   | 300.00<br>270.00        | 0.00<br>0.00                        | 300.00<br>270.00        | 250.00<br>250.00             | 250.00<br>250.00          | 0.00<br>0.00         | 0.00<br>0.00 | 0.00<br>0.00                     | 0.00<br>0.00         |            |            |
| a.)      | Izolatie acoperis   | 50.00<br>50.00          | 0.00<br>0.00                        | 50.00<br>50.00          | 50.00<br>50.00               | 50.00<br>50.00            |                      |              |                                  | 0.00<br>0.00         |            |            |
| b.)      | Reabilitare corp B (intrare, foaier, grup sanitar, sala studio)                       | 150.00<br>150.00        | 0.00<br>0.00                        | 150.00<br>150.00        | 130.00<br>130.00             | 130.00<br>130.00          |                      |              |                                  | 0.00<br>0.00         |            |            |
| c.)      | Reparatii tablou electric   | 100.00<br>70.00         | 0.00<br>0.00                        | 100.00<br>70.00         | 70.00<br>70.00               | 70.00<br>70.00            |                      |              |                                  | 0.00<br>0.00         |            |            |
| VI       | 68.02. ASIGURARI SI ASISTENTA SOCIALA   | 12,516.00<br>7,939.00   | 960.00<br>850.00                    | 11,556.00<br>7,089.00   | 8,275.00<br>5,931.00         | 0.00<br>0.00              | 500.00<br>500.00     | 0.00<br>0.00 | 2,956.00<br>2,188.00             | 4,819.00<br>3,243.00 |            |            |
| A.       | Obiective de investitii in continuare   | 6,043.00<br>4,453.00    | 0.00<br>0.00                        | 6,043.00<br>4,453.00    | 3,575.00<br>2,788.00         | 0.00<br>0.00              | 500.00<br>500.00     | 0.00<br>0.00 | 2,956.00<br>2,188.00             | 119.00<br>100.00     |            |            |
| 1.)      | Rivulus Pueris-Reabilitare infrastructura sociala P.T.3 (H.G.1424/2007)POR axa 3.2    | 3,500.00<br>3,300.00    | 0.00<br>0.00                        | 3,500.00<br>3,300.00    | 2,075.00<br>1,788.00         |                           |                      |              | 1,956.00<br>1,688.00             | 119.00<br>100.00     |            |            |
| 2.)      | Modernizarea si extinderea Centrului Social pentru Persoanele cu Dizabilitati-Phoenix | 2,543.00<br>1,153.00    | 0.00<br>0.00                        | 2,543.00<br>1,153.00    | 1,500.00<br>1,000.00         |                           | 500.00<br>500.00     |              | 1,000.00<br>500.00               | 0.00<br>0.00         |            |            |
| C.       | Alte cheltuieli de investitii   | 6,473.00<br>3,486.00    | 960.00<br>850.00                    | 5,513.00<br>2,636.00    | 4,700.00<br>3,143.00         | 0.00<br>0.00              | 0.00<br>0.00         | 0.00<br>0.00 | 0.00<br>0.00                     | 4,700.00<br>3,143.00 |            |            |
| b.       | Dotari independente   | 1,168.00                | 0.00                                | 1,168.00                | 895.00                       | 0.00                      | 0.00                 | 0.00         | 0.00                             | 895.00               |            |            |
| 1.)      | SPAS - Dotari independente conform lista anexa  | 1,168.00                | 0.00                                | 1,168.00                | 895.00                       |                           |                      |              |                                  | 895.00               |            |            |
| c.       | Cheltuieli pt. elaborarea SPF, SF si a altor studii                                   | 75.00                   | 0.00                                | 75.00                   | 75.00                        | 0.00                      | 0.00                 | 0.00         | 0.00                             | 75.00                |            |            |
| 1.)      | Cresa nr. 5 - D.A.L.L.  | 75.00                   | 0.00                                | 75.00                   | 75.00                        |                           |                      |              |                                  | 75.00                |            |            |
| e.       | Alte cheltuieli asimilate investitiilor   | 5,230.00<br>3,486.00    | 960.00<br>850.00                    | 4,270.00<br>2,636.00    | 3,730.00<br>3,143.00         | 0.00<br>0.00              | 0.00<br>0.00         | 0.00<br>0.00 | 0.00<br>0.00                     | 3,730.00<br>3,143.00 |            |            |
| 1.)      | R.K. - Cresa nr. 3 HCL nr. 325/24.10.2011   | 4,880.00<br>3,166.00    | 800.00<br>700.00                    | 4,080.00<br>2,466.00    | 3,584.00<br>3,000.00         |                           |                      |              |                                  | 3,584.00<br>3,000.00 |            |            |
| 2.)      | Centru Comunitar Romanii - imprejmuire, alei, parcare                                 | 250.00<br>220.00        | 160.00<br>150.00                    | 90.00<br>70.00          | 63.00<br>63.00               |                           |                      |              |                                  | 63.00<br>63.00       |            |            |
| 3.)      | Cresa nr. 10 - R.K. termoizolatie + gard  | 100.00<br>100.00        | 0.00<br>0.00                        | 100.00<br>100.00        | 83.00<br>80.00               |                           |                      |              |                                  | 83.00<br>80.00       |            |            |
| VII      | 70.02. LOCUINTE. SERVICII SI DEZVOLTARE PUBLICA din care:                             | 121,198.00<br>74,813.00 | 2,331.00<br>781.00                  | 118,867.00<br>74,032.00 | 27,645.00<br>13,550.00       | 6,116.00<br>4,841.00      | 3,760.00<br>3,260.00 | 0.00<br>0.00 | 10,100.00<br>4,000.00            | 7,669.00<br>1,449.00 |            |            |
|          | 70.02.03. LOCUINTE  | 15,274.00<br>13,800.00  | 211.00<br>0.00                      | 15,063.00<br>13,800.00  | 1,730.00<br>1,110.00         | 0.00<br>0.00              | 0.00<br>0.00         | 0.00<br>0.00 | 1,000.00<br>1,000.00             | 730.00<br>110.00     |            |            |
| B.       | Obiective de investitii noi   | 8,734.00<br>8,000.00    | 0.00<br>0.00                        | 8,734.00<br>8,000.00    | 1,000.00<br>1,000.00         | 0.00<br>0.00              | 0.00<br>0.00         | 0.00<br>0.00 | 1,000.00<br>1,000.00             | 0.00<br>0.00         |            |            |
| 1.)      | Cresterea eficientei energetice a blocurilor de locuinte                              | 5,534.00<br>5,000.00    | 0.00<br>0.00                        | 5,534.00<br>5,000.00    | 1,000.00<br>1,000.00         |                           |                      |              | 1,000.00<br>1,000.00             | 0.00<br>0.00         |            |            |
| 2.)      | Complex locuinte  | 3,200.00<br>3,000.00    | 0.00<br>0.00                        | 3,200.00<br>3,000.00    | 0.00<br>0.00                 |                           |                      |              |                                  | 0.00<br>0.00         |            |            |



| Nr. crt. | - Denumirea obiectivului<br>- Nr. si data actului de aprobare   | Valoare totală | Realizări preliminare la 12/31/2012 | Rest de executat | PROGRAM 2013                 |                           |                         |                         |                                  |                   | Capacități | Termen PIF |
|----------|---|----------------|-------------------------------------|------------------|------------------------------|---------------------------|-------------------------|-------------------------|----------------------------------|-------------------|------------|------------|
|          |   |                |                                     |                  | Total 2013 (col.6 la col.10) | din care finanțate din:   |                         |                         |                                  | Alocații bugetare |            |            |
|          |   |                |                                     |                  |                              | Surse proprii (subvenții) | Credite bancare interne | Credite bancare externe | Alte surse constituite cf. legii |                   |            |            |
| 0        | 1   | 2              | 3                                   | 4                | 5                            | 6                         | 7                       | 8                       | 9                                | 10                | 11         | 12         |
| C.       | Alte cheltuieli de investitii   | 6,540.00       | 211.00                              | 6,329.00         | 730.00                       | 0.00                      | 0.00                    | 0.00                    | 0.00                             | 730.00            |            |            |
|          |   | 5,800.00       | 0.00                                | 5,800.00         | 110.00                       | 0.00                      | 0.00                    | 0.00                    | 0.00                             | 110.00            |            |            |
| c.       | Cheltuieli pt. elaborarea SPF, SF si a altor studii   | 740.00         | 176.00                              | 564.00           | 460.00                       | 0.00                      | 0.00                    | 0.00                    | 0.00                             | 460.00            |            |            |
| 1.)      | Bloc de locuinte ANL - str. Granicerilor - S.F.   | 20.00          | 8.00                                | 12.00            | 10.00                        |                           |                         |                         |                                  | 10.00             |            |            |
| 2.)      | Cresterea performantei energetice a blocurilor de locuinte - zona centrala  | 150.00         | 3.00                                | 147.00           | 100.00                       |                           |                         |                         |                                  | 100.00            |            |            |
| 3.)      | Sprrijinirea investitiilor in eficienta energetica a blocurilor de locuinte -zona Piata                           | 300.00         | 165.00                              | 135.00           | 100.00                       |                           |                         |                         |                                  | 100.00            |            |            |
| 4.)      | Reabilitare termica a blocurilor de locuinte - pachet 3   | 250.00         | 0.00                                | 250.00           | 250.00                       |                           |                         |                         |                                  | 250.00            |            |            |
| 5.)      | Bloc de locuinte ANL - str. Marasesti - actualizare documentatie  | 20.00          | 0.00                                | 20.00            | 0.00                         |                           |                         |                         |                                  | 0.00              |            |            |
| e.       | Alte cheltuieli asimilate investitiilor   | 5,800.00       | 35.00                               | 5,765.00         | 270.00                       | 0.00                      | 0.00                    | 0.00                    | 0.00                             | 270.00            |            |            |
|          |   | 5,800.00       | 0.00                                | 5,800.00         | 110.00                       | 0.00                      | 0.00                    | 0.00                    | 0.00                             | 110.00            |            |            |
| 1.)      | Reabilitare bloc de locuinte sociale - strada Melodiei nr. 4  | 2,600.00       | 17.00                               | 2,583.00         | 140.00                       |                           |                         |                         |                                  | 140.00            |            |            |
|          |   | 2,600.00       | 0.00                                | 2,600.00         | 70.00                        |                           |                         |                         |                                  | 70.00             |            |            |
| 2.)      | Reabilitare bloc locuinte - strada Horea 46B  | 3,200.00       | 18.00                               | 3,182.00         | 130.00                       |                           |                         |                         |                                  | 130.00            |            |            |
|          |   | 3,200.00       | 0.00                                | 3,200.00         | 40.00                        |                           |                         |                         |                                  | 40.00             |            |            |
|          | 70.02.05. ALIMENTARE CU APA SI AMENAJARI HIDROTEHNICE   | 3,266.00       | 201.00                              | 3,065.00         | 1,237.00                     | 171.00                    | 0.00                    | 0.00                    | 600.00                           | 466.00            |            |            |
|          |   | 1,550.00       | 60.00                               | 1,490.00         | 605.00                       | 155.00                    | 0.00                    | 0.00                    | 0.00                             | 450.00            |            |            |
| A.       | Obiective de investitii in continuare   | 1,966.00       | 201.00                              | 1,765.00         | 637.00                       | 171.00                    | 0.00                    | 0.00                    | 0.00                             | 466.00            |            |            |
|          |   | 1,550.00       | 60.00                               | 1,490.00         | 605.00                       | 155.00                    | 0.00                    | 0.00                    | 0.00                             | 450.00            |            |            |
| 1.)      | Reabilitare retea apa Dn 110 mm - strada Podul Viilor HCL nr. 155/27.04.2012                                      | 276.00         | 140.00                              | 136.00           | 113.00                       |                           |                         |                         |                                  | 113.00            |            |            |
|          |   | 160.00         | 60.00                               | 100.00           | 100.00                       |                           |                         |                         |                                  | 100.00            |            |            |
| 2.)      | Reabilitari retele de apa Dn 110 mmn - strada Universitatii HCL nr. 157/27.04.2012                                | 262.00         | 1.00                                | 261.00           | 0.00                         |                           |                         |                         |                                  | 0.00              |            |            |
|          |   | 792.00         | 0.00                                | 792.00           | 0.00                         |                           |                         |                         |                                  | 0.00              |            |            |
| 3.)      | Reabilitari retele de apa Dn 225 mmn - strada Olarilor HCL nr. 156/27.04.2012                                     | 557.00         | 60.00                               | 497.00           | 353.00                       |                           |                         |                         |                                  | 353.00            |            |            |
|          |   | 443.00         | 0.00                                | 443.00           | 350.00                       |                           |                         |                         |                                  | 350.00            |            |            |
| 4.)      | Reabilitare retea apa strada Busuiocului  | 11.00          | 0.00                                | 11.00            | 11.00                        | 11.00                     |                         |                         |                                  | 0.00              |            |            |
|          |   | 10.00          | 0.00                                | 10.00            | 10.00                        | 10.00                     |                         |                         |                                  | 0.00              |            |            |
| 5.)      | Reabilitare retea apa strada Tiblesului   | 130.00         | 0.00                                | 130.00           | 130.00                       | 130.00                    |                         |                         |                                  | 0.00              |            |            |
|          |   | 120.00         | 0.00                                | 120.00           | 120.00                       | 120.00                    |                         |                         |                                  | 0.00              |            |            |
| 6.)      | Reabilitare retea apa strada Mihai Viteazu  | 30.00          | 0.00                                | 30.00            | 30.00                        | 30.00                     |                         |                         |                                  | 0.00              |            |            |
|          |   | 25.00          | 0.00                                | 25.00            | 25.00                        | 25.00                     |                         |                         |                                  | 0.00              |            |            |
| C.       | Alte cheltuieli de investitii   | 1,300.00       | 0.00                                | 1,300.00         | 600.00                       | 0.00                      | 0.00                    | 0.00                    | 600.00                           | 0.00              |            |            |
| c.       | Cheltuieli pt. elaborarea SPF, SF si a altor studii   | 1,300.00       | 0.00                                | 1,300.00         | 600.00                       | 0.00                      | 0.00                    | 0.00                    | 600.00                           | 0.00              |            |            |
| 1.)      | Asistenta tehnica - fonduri de coeziune   | 1,300.00       | 0.00                                | 1,300.00         | 600.00                       |                           |                         |                         |                                  | 0.00              |            |            |
|          | 70.02.06. ILUMINAT PUBLIC   | 6,450.00       | 0.00                                | 6,450.00         | 49.00                        | 0.00                      | 0.00                    | 0.00                    | 0.00                             | 49.00             |            |            |
|          |   | 6,250.00       | 0.00                                | 6,250.00         | 39.00                        | 0.00                      | 0.00                    | 0.00                    | 0.00                             | 39.00             |            |            |
| A.       | Obiective de investitii in continuare   | 6,250.00       | 0.00                                | 6,250.00         | 39.00                        | 0.00                      | 0.00                    | 0.00                    | 0.00                             | 39.00             |            |            |
|          |   | 6,250.00       | 0.00                                | 6,250.00         | 39.00                        | 0.00                      | 0.00                    | 0.00                    | 0.00                             | 39.00             |            |            |
| 1.)      | Modernizare, extindere sistem de iluminat public  | 6,250.00       | 0.00                                | 6,250.00         | 39.00                        |                           |                         |                         |                                  | 39.00             |            |            |
|          |   | 6,250.00       | 0.00                                | 6,250.00         | 39.00                        |                           |                         |                         |                                  | 39.00             |            |            |
| C.       | Alte cheltuieli de investitii   | 200.00         | 0.00                                | 200.00           | 10.00                        | 0.00                      | 0.00                    | 0.00                    | 0.00                             | 10.00             |            |            |
| c.       | Cheltuieli pt. elaborarea SPF, SF si a altor studii   | 200.00         | 0.00                                | 200.00           | 10.00                        | 0.00                      | 0.00                    | 0.00                    | 0.00                             | 10.00             |            |            |
| 1.)      | Serviciul de iluminat public - intretinere, modernizare, extindere - studiu de oportunitate privind concesionarea | 200.00         | 0.00                                | 200.00           | 10.00                        |                           |                         |                         |                                  | 10.00             |            |            |
|          | 70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA   | 96,208.00      | 1,919.00                            | 94,289.00        | 24,629.00                    | 5,945.00                  | 3,760.00                | 0.00                    | 8,500.00                         | 6,424.00          |            |            |
|          |   | 53,213.00      | 721.00                              | 52,492.00        | 11,796.00                    | 4,686.00                  | 3,260.00                | 0.00                    | 3,000.00                         | 850.00            |            |            |
| A.       | Obiective de investitii in continuare   | 34,102.00      | 709.00                              | 33,393.00        | 13,579.00                    | 910.00                    | 3,760.00                | 0.00                    | 8,500.00                         | 409.00            |            |            |
|          |   | 10,892.00      | 517.00                              | 10,375.00        | 7,447.00                     | 797.00                    | 3,260.00                | 0.00                    | 3,000.00                         | 390.00            |            |            |
| 1.)      | Dezvoltarea Eco-rețelei urbane si a infrastructurii de agrement urban in cartierul V. Alecsandri                  | 6,812.00       | 0.00                                | 6,812.00         | 5,515.00                     |                           | 2,500.00                |                         | 3,000.00                         | 15.00             |            |            |
|          |   | 2,144.00       | 0.00                                | 2,144.00         | 2,000.00                     |                           | 2,000.00                |                         | 0.00                             | 0.00              |            |            |
| 2.)      | Reabilitarea si promovarea identitatii culturale si istorice a Pletei Cetatii - Turnul Stefan                     | 2,226.00       | 0.00                                | 2,226.00         | 3,484.00                     |                           | 630.00                  |                         | 2,500.00                         | 354.00            |            |            |
|          |   | 1,598.00       | 0.00                                | 1,598.00         | 980.00                       |                           | 630.00                  |                         | 0.00                             | 350.00            |            |            |
| 3.)      | Cresterea calitatii vietii urbane prin amenajarea Parcului Central  | 16,444.00      | 0.00                                | 16,444.00        | 3,670.00                     |                           | 630.00                  |                         | 3,000.00                         | 40.00             |            |            |
|          |   | 5,836.00       | 0.00                                | 5,836.00         | 3,670.00                     |                           | 630.00                  |                         | 3,000.00                         | 40.00             |            |            |
| 4.)      | Hala agroalimentara Gheorghe Bilascu ( proiectare si executie) HCL nr. 91/14.03.2012                              | 1,095.00       | 709.00                              | 386.00           | 385.00                       | 385.00                    |                         |                         |                                  | 0.00              |            |            |
|          |   | 809.00         | 517.00                              | 292.00           | 292.00                       | 292.00                    |                         |                         |                                  | 0.00              |            |            |
| 5.)      | Modernizare anexa canton silvic Valea Usturoi HCL nr. 299/16.07.2009  | 100.00         | 0.00                                | 100.00           | 100.00                       | 100.00                    |                         |                         |                                  | 0.00              |            |            |
|          |   | 90.00          | 0.00                                | 90.00            | 90.00                        | 90.00                     |                         |                         |                                  | 0.00              |            |            |



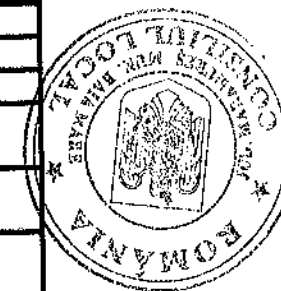
| Nr. crt. | - Denumirea obiectivului<br>- Nr. si data actului de aprobare                            | Valoare totală         | Realizări preliminare la 12/31/2012 | Rest de executat       | PROGRAM 2013                 |                           |              |              |                                  | Capacități | Termen PIF |
|----------|--|------------------------|-------------------------------------|------------------------|------------------------------|---------------------------|--------------|--------------|----------------------------------|------------|------------|
|          |  |                        |                                     |                        | Total 2013 (col.6 la col.10) | din care finanțat din:    |              |              |                                  |            |            |
|          |  |                        |                                     |                        |                              | Surse proprii (subvenții) | Credite      |              | Alte surse constituite cf. legii |            |            |
| 6        | 7  | 8                      | 9                                   | 10                     | 11                           | 12                        |              |              |                                  |            |            |
| 6.)      | Platforma betonata - Baza de productie si valorificare a lemnului Ferneziu               | 425.00<br>415.00       | 0.00<br>0.00                        | 425.00<br>415.00       | 425.00<br>415.00             | 425.00<br>415.00          |              |              | 0.00<br>0.00                     |            |            |
| B.       | Obiective de investitii noi  | 1,947.00<br>1,695.00   | 0.00<br>0.00                        | 1,947.00<br>1,695.00   | 160.00<br>145.00             | 160.00<br>145.00          | 0.00<br>0.00 | 0.00<br>0.00 | 0.00<br>0.00                     |            |            |
| 1.)      | DAF Prelungire Bagnau si Racordare Frasinneas  | 887.00<br>740.00       | 0.00<br>0.00                        | 887.00<br>740.00       | 100.00<br>90.00              | 100.00<br>90.00           |              |              | 0.00<br>0.00                     |            |            |
| 2.)      | Magazie - remiza Baraj Ferneziu  | 60.00<br>55.00         | 0.00<br>0.00                        | 60.00<br>55.00         | 60.00<br>55.00               | 60.00<br>55.00            |              |              | 0.00<br>0.00                     |            |            |
| 3.)      | Parcari supraterrane - conform anexa   | 1,000.00<br>900.00     | 0.00<br>0.00                        | 1,000.00<br>900.00     | 0.00<br>0.00                 |                           |              |              | 0.00<br>0.00                     |            |            |
| C.       | Alte cheltuieli de investitii  | 60,159.00<br>40,626.00 | 1,210.00<br>204.00                  | 58,949.00<br>40,422.00 | 10,890.00<br>4,204.00        | 4,875.00<br>3,744.00      | 0.00<br>0.00 | 0.00<br>0.00 | 6,015.00<br>460.00               |            |            |
| a.       | Achizitii de imobile   | 225.00                 | 0.00                                | 225.00                 | 208.00                       | 0.00                      |              |              | 208.00                           |            |            |
| 1.)      | Achizitie teren strada Colonia Topitorilor - cf. H.C.L. nr. 262/19.07.2012               | 225.00                 | 0.00                                | 225.00                 | 208.00                       |                           |              |              | 208.00                           |            |            |
| b.       | Dotari independente  | 5,200.00               | 0.00                                | 5,200.00               | 4,431.00                     | 731.00                    | 0.00         | 0.00         | 3,700.00                         |            |            |
| 1.)      | R.A. - Ocolul Silvic Municipal Baia Mare   | 200.00                 | 0.00                                | 200.00                 | 120.00                       | 120.00                    |              |              | 0.00                             |            |            |
| 2.)      | SPAU - Dotari indep.cf. lista  | 1,000.00               | 0.00                                | 1,000.00               | 611.00                       | 611.00                    |              |              | 0.00                             |            |            |
| 3.)      | Dotari mobilier urban cf. lista  | 4,000.00               | 0.00                                | 4,000.00               | 3,700.00                     |                           |              |              | 3,700.00                         |            |            |
| c.       | Cheltuieli pt. elaborarea SPF, SF si a altor studii                                      | 7,027.00               | 768.00                              | 6,259.00               | 1,719.00                     | 122.00                    | 0.00         | 0.00         | 1,597.00                         |            |            |
| 1.)      | Banca de date cadastru -municipiul Baia Mare   | 650.00                 | 0.00                                | 650.00                 | 416.00                       |                           |              |              | 416.00                           |            |            |
| 2.)      | PUG municipiul Baia Mare - actualizare   | 1,180.00               | 760.00                              | 420.00                 | 400.00                       |                           |              |              | 400.00                           |            |            |
| 3.)      | Studii cu privire la roabilitarea spatiului public - complex locuinte                    | 120.00                 | 0.00                                | 120.00                 | 65.00                        |                           |              |              | 65.00                            |            |            |
| 4.)      | Parcari sub/supraterrane adiacente Pietei Revolutiei - S.F.+P.T.+D.E.                    | 150.00                 | 0.00                                | 150.00                 | 0.00                         |                           |              |              | 0.00                             |            |            |
| 5.)      | SKATEPARK - P.T.+D.E.  | 100.00                 | 8.00                                | 92.00                  | 0.00                         |                           |              |              | 0.00                             |            |            |
| 6.)      | Reabilitare P-ta Revolutiei - P.T.+D.E.  | 200.00                 | 0.00                                | 200.00                 | 200.00                       |                           |              |              | 200.00                           |            |            |
| 7.)      | Documentatii (amenajament silvic, corectie torenti)                                      | 40.00                  | 0.00                                | 40.00                  | 40.00                        | 40.00                     |              |              | 0.00                             |            |            |
| 8.)      | Colonia Pictorilor - Restaurare  | 325.00                 | 0.00                                | 325.00                 | 215.00                       |                           |              |              | 215.00                           |            |            |
| 9.)      | PIDU 2014-2020   | 3,500.00               | 0.00                                | 3,500.00               | 200.00                       |                           |              |              | 200.00                           |            |            |
| 10.)     | Casa Ianou de Hunedoara - Restaurare (fara mansarda)                                     | 50.00                  | 0.00                                | 50.00                  | 0.00                         |                           |              |              | 0.00                             |            |            |
| 11.)     | Imobil Phoenix - Reabilitare   | 150.00                 | 0.00                                | 150.00                 | 0.00                         |                           |              |              | 0.00                             |            |            |
| 12.)     | Documentatii cadastrale  | 200.00                 | 0.00                                | 200.00                 | 0.00                         |                           |              |              | 0.00                             |            |            |
| 13.)     | Arhiva Municipiul Baia Mare - Extindere  | 100.00                 | 0.00                                | 100.00                 | 0.00                         |                           |              |              | 0.00                             |            |            |
| 14.)     | Reabilitate zona Monumentul Ostarului Roman - P.T.                                       | 82.00                  | 0.00                                | 82.00                  | 82.00                        | 82.00                     |              |              | 0.00                             |            |            |
| 15.)     | PUZ - zona Metro - ATP Exodus  | 31.00                  | 0.00                                | 31.00                  | 31.00                        |                           |              |              | 31.00                            |            |            |
| 16.)     | PUZ - zona Oborului-Forestierului-Vasile Lucaciu-C.F.                                    | 71.00                  | 0.00                                | 71.00                  | 35.00                        |                           |              |              | 35.00                            |            |            |
| 17.)     | PUZ - zona piata agroalimentara "Izvoarele"  | 78.00                  | 0.00                                | 78.00                  | 35.00                        |                           |              |              | 35.00                            |            |            |
| e.       | Alte cheltuieli asimilate investitiilor  | 47,707.00<br>40,626.00 | 442.00<br>204.00                    | 47,265.00<br>40,422.00 | 4,332.00<br>4,204.00         | 4,022.00<br>3,744.00      | 0.00<br>0.00 | 0.00<br>0.00 | 510.00<br>460.00                 |            |            |
| 1.)      | Piata Obor - Reamenajare (R.K.)<br>HCL nr. 297/30.08.2012                                | 6,477.00<br>5,525.00   | 84.00<br>0.00                       | 6,393.00<br>5,525.00   | 400.00<br>400.00             |                           |              |              | 400.00<br>400.00                 |            |            |
| 2.)      | P-ta Revolutiei - R.K.   | 21,000.00<br>18,700.00 | 0.00<br>0.00                        | 21,000.00<br>18,700.00 | 10.00<br>10.00               |                           |              |              | 10.00<br>10.00                   |            |            |
| 3.)      | Casa Ianou de Hunedoara - Restaurare (fara mansarda)<br>HCL nr. 164/31.05.2011           | 2,720.00<br>2,000.00   | 0.00<br>0.00                        | 2,720.00<br>2,000.00   | 0.00<br>0.00                 |                           |              |              | 0.00<br>0.00                     |            |            |
| 4.)      | Imobil Phoenix - Reabilitare   | 2,500.00<br>2,000.00   | 0.00<br>0.00                        | 2,500.00<br>2,000.00   | 0.00<br>0.00                 |                           |              |              | 0.00<br>0.00                     |            |            |
| 5.)      | Reabilitare Campul Tineretului (proiectare+executie)<br>HCL nr. 328/14.09.2012           | 5,407.00<br>4,404.00   | 81.00<br>0.00                       | 5,326.00<br>4,404.00   | 339.00<br>339.00             | 339.00<br>339.00          |              |              | 0.00<br>0.00                     |            |            |
| 6.)      | Reabilitare Parc Mara<br>HCL nr. 329/14.09.2012  | 7,407.00<br>6,183.00   | 69.00<br>0.00                       | 7,338.00<br>6,183.00   | 2,700.00<br>2,600.00         | 2,700.00<br>2,600.00      |              |              | 0.00<br>0.00                     |            |            |
| 7.)      | Extindere, modernizare Pavilion Administrativ Parc Regina Maria<br>HCL nr. 92/14.03.2012 | 1,134.00<br>952.00     | 153.00<br>149.00                    | 981.00<br>803.00       | 981.00<br>803.00             | 981.00<br>803.00          |              |              | 0.00<br>0.00                     |            |            |
| 8.)      | Stadion Municipal "Viorel Mateianu" - Extindere conducta gaz si bransamente              | 62.00<br>62.00         | 55.00<br>55.00                      | 7.00<br>7.00           | 2.00<br>2.00                 | 2.00<br>2.00              |              |              | 0.00<br>0.00                     |            |            |
| 9.)      | Casa Casatoriilor - Reabilitare, Extindere - corp evidenta populatiei                    | 1,000.00<br>800.00     | 0.00<br>0.00                        | 1,000.00<br>800.00     | 100.00<br>50.00              |                           |              |              | 100.00<br>50.00                  |            |            |



| Nr. crt. | - Denumirea obiectivului<br>- Nr. si data actului de aprobare  | Valoare totală          | Realizări preliminare la 12/31/2012 | Rest de executat        | PROGRAM 2013                 |                           |                         |                 |                                  | Capacități           | Termen PIF |                   |
|----------|--|-------------------------|-------------------------------------|-------------------------|------------------------------|---------------------------|-------------------------|-----------------|----------------------------------|----------------------|------------|-------------------|
|          |  |                         |                                     |                         | Total 2013 (col.6 la col.10) | din care finanțate din:   |                         |                 |                                  |                      |            |                   |
|          |  |                         |                                     |                         |                              | Surse proprii (subvenții) | Credite bancare interne | bancare externe | Alte surse constituite cf. legii |                      |            | Alocații bugetare |
| 0        | 1  | 2                       | 3                                   | 4                       | 5                            | 6                         | 7                       | 8               | 9                                | 10                   | 11         | 12                |
| VIII     | 74.02. PROTECȚIA MEDIULUI<br>din care:   | 750.00<br>0.00          | 0.00<br>0.00                        | 750.00<br>0.00          | 615.00<br>0.00               | 0.00<br>0.00              | 0.00<br>0.00            | 0.00<br>0.00    | 600.00<br>0.00                   | 15.00<br>0.00        |            |                   |
|          | 74.02.05.01 SALUBRITATE  | 150.00<br>0.00          | 0.00<br>0.00                        | 150.00<br>0.00          | 15.00<br>0.00                | 0.00<br>0.00              | 0.00<br>0.00            | 0.00<br>0.00    | 0.00<br>0.00                     | 15.00<br>0.00        |            |                   |
| C.       | Alte cheltuieli de investiții  | 150.00                  | 0.00                                | 150.00                  | 15.00                        | 0.00                      | 0.00                    | 0.00            | 0.00                             | 15.00                |            |                   |
| c.       | Cheltuieli pt. elaborarea SPF, SF si a altor studii  | 150.00                  | 0.00                                | 150.00                  | 15.00                        | 0.00                      | 0.00                    | 0.00            | 0.00                             | 15.00                |            |                   |
| 1.)      | Serviciul de dezapezire si zone verzi - intocmire documentatiu privind concesionarea (studiu de oportunitate, caiet de sarcini, regulament, etc) | 150.00                  | 0.00                                | 150.00                  | 15.00                        |                           |                         |                 |                                  | 15.00                |            |                   |
|          | 74.02.05.02 COLECTAREA, TRATAREA SI DISTRUGEREA DESEURILOR   | 600.00<br>0.00          | 0.00<br>0.00                        | 600.00<br>0.00          | 600.00<br>0.00               | 0.00<br>0.00              | 0.00<br>0.00            | 0.00<br>0.00    | 600.00<br>0.00                   | 0.00<br>0.00         |            |                   |
| C.       | Alte cheltuieli de investiții  | 600.00                  | 0.00                                | 600.00                  | 600.00                       | 0.00                      | 0.00                    | 0.00            | 600.00                           | 0.00                 |            |                   |
| b.       | Dotari independente  | 600.00                  | 0.00                                | 600.00                  | 600.00                       | 0.00                      | 0.00                    | 0.00            | 600.00                           | 0.00                 |            |                   |
| 1.)      | Instalatie de procesare a deseurilor verzi + reabilitare platforma aferenta  | 600.00                  | 0.00                                | 600.00                  | 600.00                       |                           |                         |                 | 600.00                           | 0.00                 |            |                   |
| IX       | 80.02. ACTIUNI GENERALE ECONOMICE SI DE MUNCA<br>din care:   | 50.00<br>0.00           | 0.00<br>0.00                        | 50.00<br>0.00           | 22.00<br>0.00                | 0.00<br>0.00              | 0.00<br>0.00            | 0.00<br>0.00    | 0.00<br>0.00                     | 22.00<br>0.00        |            |                   |
| C.       | Alte cheltuieli de investiții  | 50.00                   | 0.00                                | 50.00                   | 22.00                        | 0.00                      | 0.00                    | 0.00            | 0.00                             | 22.00                |            |                   |
| c.       | Cheltuieli pt. elaborarea SPF, SF si a altor studii  | 50.00                   | 0.00                                | 50.00                   | 22.00                        | 0.00                      | 0.00                    | 0.00            | 0.00                             | 22.00                |            |                   |
| 1.)      | Infrastructura destinata sprijinirii afacerilor (HCL nr. 333/14.09.2012)   | 50.00                   | 0.00                                | 50.00                   | 22.00                        |                           |                         |                 |                                  | 22.00                |            |                   |
| X        | 83.02. AGRICULTURA SILVICULTURA PISCICULTURA SI VANATOARE<br>din care:   | 10.737.00<br>8.600.00   | 3.038.00<br>3.000.00                | 7.699.00<br>5.600.00    | 4.297.00<br>3.392.00         | 0.00<br>0.00              | 2.790.00<br>2.790.00    | 0.00<br>0.00    | 1.469.00<br>602.00               | 38.00<br>0.00        |            |                   |
|          | 83.02.03.03 PROTECTIA PLANTELOR SI CARANTINA FITOSANITARA  | 1.488.00<br>0.00        | 0.00<br>0.00                        | 1.488.00<br>0.00        | 855.00<br>0.00               | 0.00<br>0.00              | 0.00<br>0.00            | 0.00<br>0.00    | 855.00<br>0.00                   | 0.00<br>0.00         |            |                   |
| C.       | Alte cheltuieli de investiții  | 1.488.00                | 0.00                                | 1,488.00                | 855.00                       | 0.00                      | 0.00                    | 0.00            | 855.00                           | 0.00                 |            |                   |
| c.       | Cheltuieli pt. elaborarea SPF, SF si a altor studii  | 1,488.00                | 0.00                                | 1,488.00                | 855.00                       | 0.00                      | 0.00                    | 0.00            | 855.00                           | 0.00                 |            |                   |
| 1.)      | Managementul integrat al rezervatiei de castan comestibil  | 1,488.00                | 0.00                                | 1,488.00                | 855.00                       |                           |                         |                 | 855.00                           | 0.00                 |            |                   |
|          | 83.02.03.30 ALTE CHELTUIELI IN DOMENIUL AGRICULTURII   | 9.249.00<br>8.600.00    | 3.038.00<br>3.000.00                | 6.211.00<br>5.600.00    | 3.442.00<br>3.392.00         | 0.00<br>0.00              | 2.790.00<br>2.790.00    | 0.00<br>0.00    | 614.00<br>602.00                 | 38.00<br>0.00        |            |                   |
| A.       | Obiective de investiții în continuare  | 7.657.00<br>7.600.00    | 3.038.00<br>3.000.00                | 4.619.00<br>4.600.00    | 2.796.00<br>2.796.00         | 0.00<br>0.00              | 2.394.00<br>2.394.00    | 0.00<br>0.00    | 402.00<br>402.00                 | 0.00<br>0.00         |            |                   |
| 1.)      | Infintarea retelei de drumuri forestiere ale municipiului Baia Mare  | 7.657.00<br>7.600.00    | 3.038.00<br>3.000.00                | 4.619.00<br>4.600.00    | 2.796.00<br>2.796.00         |                           | 2.394.00<br>2.394.00    |                 | 402.00<br>402.00                 | 0.00<br>0.00         |            |                   |
| B.       | Obiective de investiții noi  | 1.502.00<br>1.000.00    | 0.00<br>0.00                        | 1.502.00<br>1.000.00    | 608.00<br>596.00             | 0.00<br>0.00              | 396.00<br>396.00        | 0.00<br>0.00    | 212.00<br>200.00                 | 0.00<br>0.00         |            |                   |
| 1.)      | Imbunatatirea valorii economice a padurii municipiului Baia Mare   | 1.502.00<br>1.000.00    | 0.00<br>0.00                        | 1.502.00<br>1.000.00    | 608.00<br>596.00             |                           | 396.00<br>396.00        |                 | 212.00<br>200.00                 | 0.00<br>0.00         |            |                   |
| C        | ALTE CHELTUIELI DE INVESTITII  | 90.00                   | 0.00                                | 90.00                   | 38.00                        | 0.00                      | 0.00                    | 0.00            | 0.00                             | 38.00                |            |                   |
| c.       | Cheltuieli pt. elaborarea SPF, SF si a altor studii  | 90.00                   | 0.00                                | 90.00                   | 38.00                        | 0.00                      | 0.00                    | 0.00            | 0.00                             | 38.00                |            |                   |
| 1.)      | Imbunatatirea valorii economice a padurii mun. Baia Mare   | 90.00                   | 0.00                                | 90.00                   | 38.00                        |                           |                         |                 |                                  | 38.00                |            |                   |
| XI       | 84.02. TRANSPORTURI<br>din care:   | 141.982.00<br>74.464.00 | 1.566.00<br>1.200.00                | 140.416.00<br>73.264.00 | 37.850.00<br>18.731.00       | 4.650.00<br>0.00          | 16.450.00<br>8.900.00   | 0.00<br>0.00    | 15.034.00<br>8.611.00            | 1.716.00<br>1.220.00 |            |                   |
|          | 84.02.03.01. DRUMURI SI PODURI   | 2.410.00<br>2.000.00    | 1.373.00<br>1.200.00                | 1.037.00<br>800.00      | 920.00<br>750.00             | 0.00<br>0.00              | 0.00<br>0.00            | 0.00<br>0.00    | 0.00<br>0.00                     | 920.00<br>750.00     |            |                   |
| C.       | Alte cheltuieli de investiții  | 2.410.00<br>2.000.00    | 1.373.00<br>1.200.00                | 1.037.00<br>800.00      | 920.00<br>750.00             | 0.00<br>0.00              | 0.00<br>0.00            | 0.00<br>0.00    | 0.00<br>0.00                     | 920.00<br>750.00     |            |                   |
| c.       | Cheltuieli pt. elaborarea SPF, SF si a altor studii  | 100.00                  | 0.00                                | 100.00                  | 70.00                        | 0.00                      | 0.00                    | 0.00            | 0.00                             | 70.00                |            |                   |
| 1.)      | Pod Herja - R.K. (D.A.L.I.+ P.T.+D.E.)   | 100.00                  | 0.00                                | 100.00                  | 70.00                        |                           |                         |                 |                                  | 70.00                |            |                   |
| e.       | Alte cheltuieli asimilate investitiilor  | 2.310.00<br>2.000.00    | 1.373.00<br>1.200.00                | 937.00<br>800.00        | 850.00<br>750.00             | 0.00<br>0.00              | 0.00<br>0.00            | 0.00<br>0.00    | 0.00<br>0.00                     | 850.00<br>750.00     |            |                   |
| 1.)      | Pod peste raul Sasar strada Podul Viilor - R.K.+ Reabilitare arhitecturala HCL nr. 413/29.11.2012  | 2.310.00<br>2.000.00    | 1.373.00<br>1.200.00                | 937.00<br>800.00        | 850.00<br>750.00             |                           |                         |                 |                                  | 850.00<br>750.00     |            |                   |
|          | 84.02.03.02. TRANSPORT IN COMUN  | 57.907.00<br>3.600.00   | 0.00<br>0.00                        | 57.907.00<br>3.600.00   | 20.178.00<br>1.550.00        | 4.650.00<br>0.00          | 9.050.00<br>1.500.00    | 0.00<br>0.00    | 6.423.00<br>0.00                 | 55.00<br>50.00       |            |                   |
| A.       | Obiective de investiții în continuare  | 17.907.00<br>3.600.00   | 0.00<br>0.00                        | 17.907.00<br>3.600.00   | 15.528.00<br>1.550.00        | 0.00<br>0.00              | 9.050.00<br>1.500.00    | 0.00<br>0.00    | 6.423.00<br>0.00                 | 55.00<br>50.00       |            |                   |
| 1.)      | Imbunatatirea transportului public urban prin extinderea retelei de troleibus si a infrastructurii aferente in cartierul V. Alecsandri           | 17.907.00<br>3.600.00   | 0.00<br>0.00                        | 17.907.00<br>3.600.00   | 15.528.00<br>1.550.00        |                           | 9.050.00<br>1.500.00    |                 | 6.423.00<br>0.00                 | 55.00<br>50.00       |            |                   |



| Nr. ord. | - Denumirea obiectivului<br>- Nr. si data actului de aprobare   | Valoare totală | Realizări preliminare la 12/31/2012 | Rest de executat | PROGRAM 2013                 |                           |                         |                 |                   | Capacități | Termen PIF |                                  |
|----------|---|----------------|-------------------------------------|------------------|------------------------------|---------------------------|-------------------------|-----------------|-------------------|------------|------------|----------------------------------|
|          |   |                |                                     |                  | Total 2013 (col.6 la col.10) | dîn care finanțate din:   |                         |                 | Alocații bugetare |            |            |                                  |
|          |   |                |                                     |                  |                              | Surse proprii (subvenții) | Credite bancare interne | bancare externe |                   |            |            | Alte surse constituite cf. legii |
| 0        | 1   | 2              | 3                                   | 4                | 5                            | 6                         | 7                       | 8               | 9                 | 10         | 11         | 12                               |
| C.       | Alte cheltuieli de investitii   | 40,000.00      | 0.00                                | 40,000.00        | 4,650.00                     | 4,650.00                  | 0.00                    | 0.00            | 0.00              | 0.00       |            |                                  |
| b.       | Dotări independente   | 40,000.00      | 0.00                                | 40,000.00        | 4,650.00                     | 4,650.00                  | 0.00                    | 0.00            | 0.00              | 0.00       |            |                                  |
| 1.)      | S.C. URBIS S.A. - Dotari cu autobuze + troleibuze   | 40,000.00      | 0.00                                | 40,000.00        | 4,650.00                     | 4,650.00                  |                         |                 |                   | 0.00       |            |                                  |
|          | 84.02.03.03. STRAZI   | 80,854.00      | 193.00                              | 80,661.00        | 16,140.00                    | 0.00                      | 7,400.00                | 0.00            | 8,611.00          | 129.00     |            |                                  |
|          |   | 68,304.00      | 0.00                                | 68,304.00        | 16,021.00                    | 0.00                      | 7,400.00                | 0.00            | 8,611.00          | 10.00      |            |                                  |
| A.       | Obiective de investitii în continuare   | 22,862.00      | 0.00                                | 22,862.00        | 12,530.00                    | 0.00                      | 7,000.00                | 0.00            | 5,501.00          | 29.00      |            |                                  |
|          |   | 19,585.00      | 0.00                                | 19,585.00        | 12,511.00                    | 0.00                      | 7,000.00                | 0.00            | 5,501.00          | 10.00      |            |                                  |
| 1.)      | Cresterea accesibilitatii urbane prin modernizarea strazii Granicerilor HCL nr. 218 / 2011                    | 22,862.00      | 0.00                                | 22,862.00        | 12,530.00                    |                           | 7,000.00                |                 | 5,501.00          | 29.00      |            |                                  |
|          |   | 19,585.00      | 0.00                                | 19,585.00        | 12,511.00                    |                           | 7,000.00                |                 | 5,501.00          | 10.00      |            |                                  |
| B.       | Obiective de investitii noi   | 55,642.00      | 193.00                              | 55,449.00        | 3,610.00                     | 0.00                      | 400.00                  | 0.00            | 3,110.00          | 100.00     |            |                                  |
|          |   | 47,219.00      | 0.00                                | 47,219.00        | 3,510.00                     | 0.00                      | 400.00                  | 0.00            | 3,110.00          | 0.00       |            |                                  |
| 1.)      | Cresterea accesibilitatii urbane prin modernizarea str. Oborului HCL nr. 407 / 2012                           | 12,929.00      | 0.00                                | 12,929.00        | 1,810.00                     |                           | 200.00                  |                 | 1,555.00          | 55.00      |            |                                  |
|          |   | 10,844.00      | 0.00                                | 10,844.00        | 1,755.00                     |                           | 200.00                  |                 | 1,555.00          | 0.00       |            |                                  |
| 2.)      | Cresterea accesibilitatii urbane prin modernizarea strazii Electrolizei HCL nr. 406 / 2012                    | 10,782.00      | 3.00                                | 10,779.00        | 1,800.00                     |                           | 200.00                  |                 | 1,555.00          | 45.00      |            |                                  |
|          |   | 8,742.00       | 0.00                                | 8,742.00         | 1,755.00                     |                           | 200.00                  |                 | 1,555.00          | 0.00       |            |                                  |
| 3.)      | Reabilitare str.Europa si str.Dumbravei pe traseul drumului de centura, HCL nr. 324 / 2011                    | 31,931.00      | 190.00                              | 31,741.00        | 0.00                         |                           |                         |                 |                   | 0.00       |            |                                  |
|          |   | 27,633.00      | 0.00                                | 27,633.00        | 0.00                         |                           |                         |                 |                   | 0.00       |            |                                  |
| C.       | Alte cheltuieli de investitii   | 2,350.00       | 0.00                                | 2,350.00         | 0.00                         | 0.00                      | 0.00                    | 0.00            | 0.00              | 0.00       |            |                                  |
|          |   | 1,500.00       | 0.00                                | 1,500.00         | 0.00                         | 0.00                      | 0.00                    | 0.00            | 0.00              | 0.00       |            |                                  |
| c.       | Cheltuieli pt. elaborarea SPF, SF si a altor studii   | 350.00         | 0.00                                | 350.00           | 0.00                         | 0.00                      | 0.00                    | 0.00            | 0.00              | 0.00       |            |                                  |
| 1.)      | Reabilitare strazi, pachet II - conform anexa (D.A.L.I.+ P.T.+D.E.)   | 350.00         | 0.00                                | 350.00           | 0.00                         |                           |                         |                 |                   | 0.00       |            |                                  |
| e.       | Alte cheltuieli asimilate investitiilor   | 2,000.00       | 0.00                                | 2,000.00         | 0.00                         | 0.00                      | 0.00                    | 0.00            | 0.00              | 0.00       |            |                                  |
|          |   | 1,500.00       | 0.00                                | 1,500.00         | 0.00                         | 0.00                      | 0.00                    | 0.00            | 0.00              | 0.00       |            |                                  |
| 1.)      | R.K. Strazi, pachet I - conform anexa (proiectare si executie)  | 2,000.00       | 0.00                                | 2,000.00         | 0.00                         |                           |                         |                 |                   | 0.00       |            |                                  |
|          |   | 1,500.00       | 0.00                                | 1,500.00         | 0.00                         |                           |                         |                 |                   | 0.00       |            |                                  |
|          | 84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI  | 811.00         | 0.00                                | 811.00           | 612.00                       | 0.00                      | 0.00                    | 0.00            | 0.00              | 612.00     |            |                                  |
|          |   | 560.00         | 0.00                                | 560.00           | 410.00                       | 0.00                      | 0.00                    | 0.00            | 0.00              | 410.00     |            |                                  |
| C.       | Alte cheltuieli de investitii   | 811.00         | 0.00                                | 811.00           | 612.00                       | 0.00                      | 0.00                    | 0.00            | 0.00              | 612.00     |            |                                  |
|          |   | 560.00         | 0.00                                | 560.00           | 410.00                       | 0.00                      | 0.00                    | 0.00            | 0.00              | 410.00     |            |                                  |
| c.       | Cheltuieli pt. elaborarea SPF, SF si a altor studii   | 80.00          | 0.00                                | 80.00            | 80.00                        | 0.00                      | 0.00                    | 0.00            | 0.00              | 80.00      |            |                                  |
| 1.)      | Sistem de orientare si marcaj stradal pe raza municipiului Baia Mare cl. manual de identitate vizuala -Studiu | 80.00          | 0.00                                | 80.00            | 80.00                        |                           |                         |                 |                   | 80.00      |            |                                  |
| e.       | Alte cheltuieli asimilate investitiilor   | 731.00         | 0.00                                | 731.00           | 532.00                       | 0.00                      | 0.00                    | 0.00            | 0.00              | 532.00     |            |                                  |
|          |   | 560.00         | 0.00                                | 560.00           | 410.00                       | 0.00                      | 0.00                    | 0.00            | 0.00              | 410.00     |            |                                  |
| 1.)      | Semaforizare intersectie strada Victoriei cu bulevardul Decebal   | 140.00         | 0.00                                | 140.00           | 81.00                        |                           |                         |                 |                   | 81.00      |            |                                  |
|          |   | 130.00         | 0.00                                | 130.00           | 80.00                        |                           |                         |                 |                   | 80.00      |            |                                  |
| 2.)      | Semaforizare intersectie strada Victoriei cu strada Victor Babes  | 85.00          | 0.00                                | 85.00            | 85.00                        |                           |                         |                 |                   | 85.00      |            |                                  |
|          |   | 85.00          | 0.00                                | 85.00            | 85.00                        |                           |                         |                 |                   | 85.00      |            |                                  |
| 3.)      | Modernizare intersectii semaforizate strada Victoriei - strada Victor Babes - bd. Decebal                     | 50.00          | 0.00                                | 50.00            | 50.00                        |                           |                         |                 |                   | 50.00      |            |                                  |
|          |   | 45.00          | 0.00                                | 45.00            | 45.00                        |                           |                         |                 |                   | 45.00      |            |                                  |
| 4.)      | Realizare unda verde bulevardul Republicii  | 200.00         | 0.00                                | 200.00           | 160.00                       |                           |                         |                 |                   | 160.00     |            |                                  |
|          |   | 100.00         | 0.00                                | 100.00           | 100.00                       |                           |                         |                 |                   | 100.00     |            |                                  |
| 5.)      | Realizare unda verde bulevardul Traian  | 256.00         | 0.00                                | 256.00           | 156.00                       |                           |                         |                 |                   | 156.00     |            |                                  |
|          |   | 200.00         | 0.00                                | 200.00           | 100.00                       |                           |                         |                 |                   | 100.00     |            |                                  |



PRIMAR  
Catalin Chereches

DIRECTOR ECONOMIC  
ec. Carmen Pop

ADMINISTRATOR PUBLIC

Vasile Barbul